

JOINT LEGISLATIVE BUDGET COMMITTEE

Committee References as of 9/19/05

Coliseum

1. Receive monthly financial report and minutes of all regular and special meetings from the Arizona Exposition and State Fair Board. (A.R.S. § 3-1001D as amended by Laws 1997, Chapter 18 Section 1)

Lottery

2. Approve acquisition of administrative office facilities and related facilities and equipment for the use of the Lottery Commission by lease, purchase or lease-purchase. (A.R.S. § 5-509A3)

Tourism & Sports Authority

3. Within 3 weeks after the end of each calendar month, receive progress report of the activities of the Tourism and Sports Authority (TSA) during the previous month from the Director of the Tourism and Sports Authority. (A.R.S. § 5-814A as added by Laws 2002, Chapter 288, Section 7) *Emergency*
4. At the request of the JLBC Chairman, the Director of the Tourism and Sports Authority (TSA) shall appear before the Joint Legislative Budget Committee annually to report on the activities and financial performance of the Tourism and Sports Authority during the previous year. (A.R.S. § 5-814B as added by Laws 2002, Chapter 288, Section 7) *Emergency*

Department of Economic Security

5. The Department of Economic Security shall issue a financial and program accountability report for Child Protective Services to the Governor and the chairpersons of the House of Representatives Appropriations and Human Services Committees and the Senate Appropriations and Family Services Committees, or their successor committees, on or before February 1 and August 1 of each year. (A.R.S. § 8-818C as added by Laws 2003, Chapter 6, 2nd Special Session, Section 22C) *Emergency*

State Treasurer

6. The State Treasurer shall notify each county of the amount to be withheld for ALTCS services by July 1 or within 60 days after enactment of the annual appropriation for the maintenance and operation of AHCCCS, whichever is later, and after consulting with the JLBC and OSPB. (A.R.S. § 11-292L as amended by Laws 1997, 2nd Special Session, Chapter 2, Section 1 and amended by Laws 2001, Chapter 344, Section 10)
- *7. Beginning in ~~FY 2003~~ FY 2006 and in each fiscal year thereafter, the State Treasurer shall withhold a total of ~~\$5 million~~ \$2,395,400 for the county contribution for the administrative costs of implementing section 36-2901.01 and 36-2901.04. Beginning in ~~FY 2003~~ FY 2007, the State Treasurer shall adjust the amount withheld according to the annual changes in the GDP Price Deflator and as calculated by the JLBC Staff. Beginning in ~~FY 2004~~ FY 2007, the JLBC shall calculate an additional adjustment of the allocation required for ALTCS Services based on changes in the population as reported

by the Department of Economic Security. (A.R.S. § 11-292P as amended by Laws 2005, Chapter 328, Section 1) (**See same one listed in Staff Responsibilities**)

Supreme Court

8. Supreme Court shall report progress of the criminal case processing projects and the enforcement of court orders, including the collection of court ordered fees, fines, penalties, assessments, sanctions and forfeitures by the Supreme Court by January 8 of each year. (A.R.S. § 12-102.01D as added by Laws 1999, Chapter 346, Section 4)
9. By January 8, 2001 and every year thereafter by January 8, the Supreme Court shall report to the Governor, the Legislature, the JLBC, each County Board of Supervisors and Arizona Criminal Justice Committee on the expenditures of the State Aid to the Courts Fund monies for the prior fiscal year and on the progress made in achieving the goal of improved criminal case processing. (A.R.S. § 12-102.02D as added by Laws 1999, Chapter 346, Section 5) *[Effective retroactively to and from and after 6/30/99]*

Education

10. Along with the Department of Education, receive notification and information required to project the costs of unification assistance to the new school districts for the first year of operation from the governing boards or the petitioners if they wish to receive unification assistance as provided in Section 15-912.01. This notification shall be given by August 1 of the fiscal year before the new school districts would begin operation. (A.R.S. § 15-458.G2)
11. Receive an annual report by August 1 from each school selected by the State Board of Education to participate in the Technology and Assisted Project-Based Instruction Program. Beginning July 1, 2003, each school selected by the State Board for Charter Schools to participate in the Technology Assisted Project-based Instruction Program shall submit an annual report to the State Board for Charter Schools and the JLBC by August 1. (A.R.S. § 15-808C as amended by Laws 2003, Chapter 241, Section 1) *Emergency*
12. Collaboratively compile and evaluate the information submitted in the annual reports by schools participating in the Technology and Assisted Project-Based Instruction Program and report findings to Governor, Speaker of the House and President of the Senate by November 15. A.R.S. § 15-808D)
- *13. NEW 05: THE DEPARTMENT OF EDUCATION SHALL SUBMIT A REPORT THAT SUMMARIZES THE DEPARTMENT'S FINDINGS AND CONCLUSIONS [OF A COMPREHENSIVE REVIEW OF FULL-DAY KINDERGARTEN INSTRUCTION] TO THE GOVERNOR, PRESIDENT, SPEAKER AND THE JLBC ON OR BEFORE DECEMBER 1, 2005. NOTWITHSTANDING SUBSECTION B OF THIS SECTION, THE LEGISLATURE SHALL NOT CONSIDER THE APPROPRIATION OF ANY ADDITIONAL STATE MONIES FOR FULL-DAY KINDERGARTEN INSTRUCTION AFTER THE EFFECTIVE DATE OF THIS AMENDMENT TO THIS SECTION UNTIL AFTER THE JLBC HAS REVIEWED THE STUDY PRESCRIBED IN SUBSECTION P OF THIS SECTION. (A.R.S. § 15-901.02P&Q)

- *14. NEW 05: NOTWITHSTANDING A.R.S. § 35-173C, ANY TRANSFER TO OR FROM THE AMOUNT APPROPRIATED FOR BASIC STATE AID ENTITLEMENT, ADDITIONAL STATE AID TO SCHOOLS, CERTIFICATES OF EDUCATIONAL CONVENIENCE OR THE SPECIAL EDUCATION FUND LINE ITEMS SHALL REQUIRE REVIEW BY THE JLBC. (A.R.S. § 15-901.03)
- *15. NEW 05: THE DEPARTMENT OF EDUCATION SHALL PREPARE AND SUBMIT AN ANNUAL REPORT ON OR BEFORE DECEMBER 1 TO THE JLBC CONTAINING A SUMMARY OF THE SCHOOL DISTRICT PLANS AND COSTS PER PUPIL AS PRESCRIBED IN SUBSECTION A. THE DEPARTMENT OF EDUCATION SHALL INCLUDE IN THE REPORT A LIST OF SCHOOL DISTRICTS THAT BUDGETED FOR EXCESS UTILITIES BUT THAT DID NOT SUBMIT A PLAN PURSUANT TO THIS SECTION. (A.R.S. § 15-901.03C)
16. Chairmen of JLBC to receive report on or before November 1 of each year from the State Board of Education of the aggregate expenditures of local revenues as defined in Article IX, Section 12, Subsection (4), Constitution of Arizona, for all school districts for the current year. (A.R.S. § 15-911B)
17. Subject to the review of the JLBC, the Superintendent of Public Instruction shall adjust state aid for a school district in the current year if the governing board of a school district requests the recalculation of state aid for a prior year due to a change in assessed valuation occurring as a result of a judgment. (A.R.S. § 15-915B)
18. By November 1 of each year, each Community College District shall make a report for the preceding fiscal year to the Governor and the JLBC and shall provide a copy of this report to the Secretary of State and the Director of the Arizona State Library, Archives and Public Records. The report shall set forth the state of progress of the Community Colleges operated under this chapter, the courses of study included in the curriculums, the number of professors and other instructional staff members employed, the number of students registered and attending classes, the number of full-time equivalent students enrolled during the year, the total number of students not residing in the district, the amount of receipts and expenditures and such other information as the Governor and the JLBC deem proper. (A.R.S. § 15-1427 as amended by Laws 2004, Chapter 336, Section 6)
19. If a Community College District Board in an existing district determines the need for an additional campus or campuses, it shall submit a request to the JLBC for review. (A.R.S. § 15-1463B as amended by Laws 2002, Chapter 330, Section 20)
20. ~~Each Community College District shall annually submit a report of its Workforce Development Plan activities and expenditures authorized by this section for the previous year to the State Board of Directors for Community Colleges by December 1. The State Board may offer recommendations regarding a district's Workforce Development Plan for future years and shall forward the district reports to the JLBC for review. [December 1 - no date in law] (A.R.S. § 15-1472H as amended by Laws 2002, Chapter 330, Section 27,~~

Laws 2004, Chapter 88, Section 1 and Laws 2004, Chapter 336, Section 12). **Note: This provision and the next are in conflict.**

21. Each Community College District shall annually submit a report of its Workforce Development Plan activities and the expenditures authorized in this section to the Governor, President of the Senate, Speaker of the House of Representatives, JLBC and the Department of Commerce by each December 1 following the end of the fiscal year for which the expenditures have been made. Indicates what the report is to include. (A.R.S. § 15-1472H as amended by Laws 2004, Chapter 336, Section 12). **Note: This provision and the prior are in conflict.**
- *22. NEW 05: BEGINNING IN FY 2006, EACH UNIVERSITY SHALL SUBMIT TO THE AUDITOR GENERAL A SUMMARY OF ITS FULL-TIME EQUIVALENT STUDENT ENROLLMENT ACCOUNTING POLICIES AND PROCEDURES, COMPILATION PROCEDURES AND SOURCE RECORDS USED FOR CALCULATING FULL-TIME EQUIVALENT STUDENT ENROLLMENT. THESE ACCOUNTING POLICIES AND PROCEDURES, COMPILATION PROCEDURES AND SOURCE RECORDS SHALL COMPLY WITH POLICIES DEVELOPED ON OR BEFORE JUNE 30, 2006 BY THE ARIZONA BOARD OF REGENTS, IN CONSULTATION WITH THE AUDITOR GENERAL AND REVIEWED BY THE JLBC. (A.R.S. § 15-1661B)
23. On or before October 1 of each year, each University shall report to the JLBC the total amount of income the University received in the preceding fiscal year from each category of income that is subject to deposit pursuant to subsection D of this section (University Research Infrastructure Facilities). (A.R.S. § 15-1670F as added by Laws 2003, Chapter 267, Section 1)
24. Receive annual report from each Community College District on or before September 1, on the courses offered in conjunction with high schools during the previous fiscal year pertaining to Dual Enrollment. In the case of a multicollege district, the multicollege district shall provide a separate report for each college. Indicates what the report is to include. (A.R.S. § 15-1821.01 as added by Laws 2003, Chapter 253, Section 34 paragraph 6)
25. Each Community College District shall conduct tracking studies of subsequent academic or occupational achievement of students enrolled in courses offered pursuant to this section [Dual Enrollment]. The report of the results of the first tracking study shall be submitted to JLBC on or before September 1, 2003 and subsequent reports shall be submitted to the JLBC on or before September 1 of each odd-numbered year thereafter, subject to the following:
 - (A) The tracking studies prescribed in this paragraph may involve statistically valid sampling techniques and shall include, at a minimum, the high school graduation rate, the number of students continuing their studies after graduation at a community college in this state or a university under the jurisdiction of the Arizona Board of Regents, the performance of the studies in subsequent college courses in the same discipline or occupational field and the student's grade point average (GPA) after 1 year at an Arizona community college or university as

compared to the student's college GPA for courses completed while still in high school.

- (B) On receipt of the report of the tracking studies, the JLBC shall convene an ad hoc committee that includes community college academic officers, faculty and other experts in the field to review the manner in which these courses are provided. This committee may make recommendations to the JLBC regarding desirable changes in this section or in the manner in which this section is being implemented. (A.R.S. § 15-1821.01 paragraph 7 as added by Laws 2003, Chapter 253, Section 34)
26. The Arizona Board of Regents and the Community College Districts shall submit an annual report of their progress on both transfer articulation and meeting statewide postsecondary education needs to the JLBC on or before December 15 and shall provide a copy of this report to the Secretary of State and the Director of the Arizona State Library, Archives and Public Records. (A.R.S. § 15-1824B as added by Laws 2002, Chapter 330, Section 32, amended by Laws 2003, Chapter 253, Section 37 and Laws 2004, Chapter 336, Section 18)
27. Receive quarterly report from the Postsecondary Education Commission on fund deposits and expenditures. (A.R.S. § 15-1853F)
28. Identify or develop as necessary but not less than once each year an index for cost per square foot, which would be adjusted annually for construction market considerations. A.R.S. § 15-2041D3(c) as added by Laws 1998, 5th Special Session, Chapter 1, Section 39 and amended by Laws 1999, Chapter 299, Section 37)

Game & Fish

29. Approve the acquisition and financing of Game and Fish facilities. (A.R.S. § 17-246B)
30. Approve the issuance of bonds for game and fish facilities purposes. (A.R.S. § 17-283A) [17-295 added-JCCR shall determine the aggregate amount of bonds that may be issued, but shall not exceed \$7,500,000.]
31. Approve the issuance of additional bonds for the Game and Fish Commission after the original issuance of bonds. (A.R.S. § 17-291)
32. An organization or individual advocating a legislative proposal which would mandate a health coverage or offering of a health coverage by an insurer, hospital, medical, dental or optometric service corporation, health care services organization or any other health care service contractor as a component of individual or group policies shall submit a report to the standing committee of the Legislature that has been assigned to consider the proposal and the JLBC before the committee considers the proposal. The report shall assess both the social and financial impacts of such coverage, including the effectiveness of the treatment or service proposed, according to the factors prescribed in Section 20-182. (A.R.S. § 20-181)

33. The Supreme Court shall annually report to the JLBC on the amount of monies collected and disbursed from the Arizona Lengthy Trial Fund and the number of jurors who received monies from this fund. (A.R.S. § 21-222F as added by Laws 2003, Chapter 200, Section 3 and amended by Laws 2004, Chapter 153, Section 2) *Effective from and after December 31, 2003 and repealed on July 1, 2014.*
34. If the Department of Economic Security denies a reconsidered determination of claims for unemployment benefits, based on an alleged failure of the interested party to make a timely response but the interested party subsequently proves that the response was timely filed and received by the department, the department shall report that result to the JLBC. (A.R.S. § 23-773D as amended by Laws 2004, Chapter 251, Section 9)

State Compensation Fund

35. Review and approve operating and capital outlay budget of the State Compensation Fund for the 2 ensuing calendar years, with each year separately delineated on or before October 1 on or before each even-numbered year. (A.R.S. § 23-981E as amended by Laws 1997, Chapter 210 (H.B. 2082) Section 3) *(Effective from and after 2/28/98)*
36. Receive annual report by August 31 from the Adjutant General describing the activity in the Camp Navajo Fund during the previous fiscal year. (A.R.S. § 26-152F) *(Effective from and after 6/30/99)*
37. Receive annual report from the Mine Inspector on or before December 1 concerning the expenditure of monies from the Abandoned Mines Safety Fund and contributions to the fund during the preceding fiscal year. Report is to itemize each expense paid from the fund and describe the actions taken to ensure public safety. (A.R.S. § 27-131D)
38. Review, before its execution, the intergovernmental agreement submitted by the Department of Transportation with a county with a population of more than 2 million persons for the design, reconstruction and improvements costs of a county highway approaching and traversing a bridge constructed pursuant to subsection C of this section. (A.R.S. § 28-401D6 as amended by Laws 2004, Chapter 182, Section 1) *[Conditional Enactment: This act does not become effective unless a sports facility, as defined in A.R.S. § 42-5032, is selected as the site of an additional major national sporting event by December 31, 2004. On or before December 31, 2004, the Director of the Department of Revenue shall notify the Director of the Legislative Council whether this condition occurred.]*
39. Receive report from the director of the Department of Transportation on compliance with the reporting requirements of the Local Transportation Assistance Fund on or before January 1 of each year. (A.R.S. § 28-8103I as added by Laws 1998, Chapter 267 (H.B. 2565), Section 7 and amended by Laws 2000, Chapter 133, Section 1)
40. The public power entity shall reduce bundled service prices for electric retail customers who are unable to choose competitive electric generation by at least 10% over a maximum of a 10-year period. Each public power entity shall report its beginning effective date for the 10-year period and the proposed apportionment among its customer

classes to JLBC by 12/31/00. (A.R.S. § 30-805G as amended by Laws 2000, Chapter 53, Section 13) *Emergency*

41. Review methodology prior to calculating the energy and cost avoidance amounts submitted by the Department of Commerce Energy Office for solar energy and energy conservation design, equipment and materials installed in state buildings. (A.R.S. § 34-452C2)

General Public Finance - Title 35

- ~~*42. By July 1, 1998 JLBC Staff and OSPB Staff shall issue a schedule specifying the year in which each budget unit shall begin submitting the financial requirements for each program and subprogram for which the budget unit is wholly or partially responsible as determined pursuant to Section 35-122. All budget units shall be converted by FY 2006. (A.R.S. § 35-113 as amended by Laws 2005, Chapter 331, Section 2) (*Effective from and after 2/28/98*)~~
43. The responsible official for each budget unit shall monitor monthly reports prepared by the Arizona Department of Administration which show the fiscal activity and condition of their appropriation or fund source to identify any projected deficiencies. Notification of any projected deficiencies shall be made to the Chairman of the JLBC. [The initial notification of the deficiency shall be followed within 10 business days by a report from the responsible budget unit official that includes the following:
 1. A complete explanation of the causes of the deficiency.
 2. A plan that assures that the deficiency will be resolved within the fiscal year without supplemental appropriation and that includes the policy and programmatic implications of the deficiency and the plan.
 3. A commitment to provide a progress report if the projected degree of deficiency changes substantially. The report shall include additional measures necessary to assure resolution of the deficiency within the fiscal year.] (A.R.S. § 35-131D as amended by Laws 2003, Chapter 263, Section 32)
44. The director of the budget unit shall notify the JLBC, OSPB and the State Comptroller in writing if the former determines that a reimbursement, in whole or in part from federal monies or any other source shall be credited to the account out of which the expenditure was incurred (rather than to the General Fund or the fund from which the appropriation was originally made). Reimbursement to the account can only be made if it is necessary for operation of the budget unit and was not specifically considered and rejected by the Legislature at the time of appropriating monies to the budget unit. (A.R.S. § 35-142.01 as amended by Laws 1999, Chapter 300, Section 4)
45. On or before March 1, the Department of Administration shall report to the JLBC, interest payment charges to agencies where an interest liability is incurred due to a state agency varying from the established policies and procedures for drawing federal monies. (A.R.S. § 35-142H)

46. When the percentage of electronic transactions first exceeds at least 30% of a state agency's total transactions, the agency shall perform a cost benefit report, including costs of convenience fees, the amount of revenue generated and any realized cost savings. The agency shall submit the report to JLBC within 6 months after reaching the 30% threshold. (A.R.S. § 35-142O as amended by Laws 2004, Chapter 160, Section 2)
- *47. State agencies shall report ~~quarterly~~ ANNUALLY BY OCTOBER 1 the number of transactions, THE NUMBER OF ELECTRONIC TRANSACTIONS, the total dollar amount of transactions processed, the total dollar amount of any discount fee, THE TOTAL DOLLAR AMOUNT OF ANY PROCESSING FEE and the total dollar amount of any convenience fee charged, deducted or paid related to credit card transactions to the Governor, GITA and JLBC. (A.R.S. § 35-142Pas amended by Laws 2001, Chapter 354, Section 2, Laws 2004, Chapter 160, Section 2 and Laws 2005, Chapter 299, Section 1)
48. Receive annual report from the Economic Estimates Commission with regard to the Budget Stabilization Fund. (A.R.S. § 35-144F)
49. The Attorney General's office shall annually notify the State Comptroller of all uncollectible debts owed to this state. After receiving this notice and review by the Joint Legislative Budget Committee, the State Comptroller may remove the total receivable or any portion of the receivable from the state accounting system. (A.R.S. § 35-150E as added by Laws 1999, Chapter 300, Section 5)
50. Recommend on agency requests for transfers to or from personal services or employee related expenditures or to any other budget program or expenditure class. (A.R.S. § 35-173E as amended by Laws 1996, Chapter 256 (H.B. 2080) Section 3)
51. Approve transfer of spending authority requested by the Department of Administration except as provided in Subsection E. (A.R.S. § 35-173F as amended by Laws 1996, Chapter 256 (H.B. 2080) Section 3)
52. Approve budget unit revolving funds of more than \$50,000 submitted by the Department of Administration. (A.R.S. § 35-193C)

Health

53. Review the detailed expenditure plan from the Department of Health Services before spending Vital Records Electronic Systems Fund monies for the purchase of new information technology. The department is to submit this plan after it receives approval for the purchase from the Government Information Technology Agency but not later than February 1, 2004. (A.R.S. § 36-342.01D as added by Laws 2002, Chapter 160, Section 3) *Repealed from and after June 30, 2006.*
54. Before spending monies from the Serious Mental Illness Services Fund, the Department of Health Services is to submit an expenditure plan, including performance evaluation standards for review. (A.R.S. § 36-503.02E as added by Laws 2000, 5th Special Session, Chapter 2)

55. Periodically review the Public Health Fund administered by the Department of Health Services having to do with the treatment, prevention or control of tuberculosis. (A.R.S. § 36-712.3) **Note: The Public Health Fund is currently inactive.**
56. On or before June 15 and November 15 of each year, the AHCCCS Director shall submit a report to the JLBC regarding the number and type of businesses participating in Healthcare Group and that includes updated information on healthcare group marketing activities. The Director shall, within 30 days of implementation, notify the JLBC of any changes in Healthcare Group benefits or cost sharing arrangements. (A.R.S. § 36-2912Z as amended by Laws 2004, Chapter 332, Section 4)
57. If the AHCCCS Administration determines that the amount the Legislature appropriated for the fiscal year for services provided to persons who are determined to be eligible for services pursuant to Section 36-2901 Paragraph 6, Subdivision (a) is insufficient to pay for unanticipated increases in the cost of providing those services, the Administration shall provide written notice of the deficiency to the Chairperson of the JLBC. On receiving notice, the Chairperson of the JLBC shall call a public committee meeting to review the evidence of the deficiency presented by AHCCCS Administration. (A.R.S. § 36-2922D&E as amended by Laws 1996, Chapter 368, Section 3; Laws 1998, Chapter 1, Section 109; Laws 2001, Chapter 344, Section 69)
- *58. The Department of Economic Security (DES) shall contract with an independent consulting firm for an annual study of the adequacy and appropriateness of Title 19 reimbursement rates. THE CONSULTANT SHALL ALSO INCLUDE A RECOMMENDATION FOR ANNUAL INFLATIONARY COSTS. AHCCCS shall contract with an independent consulting firm for an annual study of the adequacy and appropriateness of Title 19 reimbursement rates to service providers for the elderly and physically disabled program of ALTCS. A complete study of reimbursement rates shall be completed no less than once every 5 years. IN DETERMINING THE ADEQUACY OF THE RATES IN THE 5-YEAR STUDY, THE CONSULTING FIRM SHALL EXAMINE IN DETAIL THE COSTS ASSOCIATED WITH THE DELIVERY OF SERVICES, INCLUDING PROGRAMMATIC, ADMINISTRATIVE AND INDIRECT COSTS IN PROVIDING SERVICES IN RURAL AND URBAN ARIZONA. Starting October 1, 2002, DES and AHCCCS shall provide each of these reports to JLBC and the Administration (AHCCCS) by October 1 of each year. DES shall include the results of the study in its yearly capitation rate request to AHCCCS. If the results of the study are not completely incorporated into the capitation rate, AHCCCS shall provide a report to JLBC within 30 days of setting the final capitation rate discussing reasons for differences between the rate and the study. (A.R.S. § 36-2959A as added by Laws 2001, Chapter 385, Section 8 and amended by Laws 2005, Chapter 321, Section 3)
59. The Department of Health Services (DHS) shall contract with an independent consulting firm for an annual study of the adequacy and appropriateness of Title 19 reimbursement rates to service providers of behavioral health services. (A.R.S. § 36-3403E) Same reporting conditions as DES/AHCCCS actuarial study. See A.R.S. § 36-2959A.

60. Approve contracts for and on behalf of the state with the U.S. or a multi-county water conservation district, for the purchase and delivery of water from the Central Arizona Project submitted by the State Land Department. (A.R.S. § 37-106.01A)
61. Receive a copy of the assessment of constitutional taking implications before the state agency implements a governmental action that has constitutional taking implications. (A.R.S. § 37-223E)
62. Receive report from the State Forester no later than December 31 of each year detailing the specific uses of all monies authorized to be expended from the Fire Suppression Revolving Fund and any additional monies authorized by the Governor to prepare for periods of extreme fire danger and pre-position equipment and other fire suppression resources to provide for enhanced initial attack on wild land fires. (A.R.S. § 37-623.02E)
63. Receive annual salary recommendation from the Department of Administration of employees or officers who are exempt from the state personnel system. (A.R.S. § 38-611A)
64. Review pro rata share of the overall cost of the accumulated sick leave payments established by the Department of Administration director. They shall not exceed 0.40% in FY 2000 and .55% in FY 2001 and each fiscal year thereafter. (A.R.S. § 38-616C as amended by Laws 1999, Chapter 300, Section 10)

Travel/Reimbursement Rates

65. Approve rates of reimbursement for state travel by motor vehicle and by airplane as recommended by the Department of Administration. (A.R.S. § 38-623D as amended by Laws 1998, Chapter 292, Section 5)
66. Approve maximum amounts for reimbursement for lodging and meal and incidental expenses or long term subsistence submitted by the director of the Department of Administration. (A.R.S. § 38-624C as amended by Laws 1998, Chapter 292, Section 6 and Laws 2001, Chapter 93, Section 3)
67. The requirements of subsection A, dealing with out-of-state travel requirements, shall not apply to the JLBC members or JLBC employees when traveling on official business. (A.R.S. § 38-626C)
68. On recommendation of the Department of Administration and the review of JLBC, the Department of Administration may self-insure regarding health coverage continued in force by surviving spouses and health and accident coverage for dependents of full-time officers and employees of the state. (A.R.S. § 38-651A & B as amended by Laws 2002, Chapter 328, Section 11 and Laws 2003, Chapter 2, Section 1) (*Effective from and after 7/31/99*) *Emergency*
69. Review in Executive Session the planned contribution strategy for each health plan, including indemnity insurance, hospitalization and medical service plans, dental plans and HMO submitted by ADOA Director 10 days before the contract (March 2000). (A.R.S. § 38-658A)

70. ADOA Director to report at least semi-annually on performance standards for health plans, including indemnity health insurance, hospitalization and medical service plans, dental plans and HMOs (March 2000). (A.R.S. § 38-658B)
71. May grant an exemption for the Corporation Commission if the Commission is unable to employ Utilities Division professional staff under the provisions of A.R.S. § 38-611. (A.R.S. § 40-108B)

Public Finances - Title 41

72. Review any expenditure of funds or other resources for intergovernmental agreements with the federal government to operate federal parks in case of government shutdown due to a lack of federal appropriation and as deemed necessary to promote tourism, this state's economic well-being, or the health, safety or welfare of the state's citizens. (A.R.S. § 41-101A11)
73. Establishes the Election Systems Improvement Fund in the Secretary of State's office. Receive a summary of the total expenditure plan for the fund within 30 days after any expenditure of monies from the fund. (A.R.S. § 41-129C as added by Laws 2003, Chapter 95, Section 1 and amended by Laws 2003, Chapter 260, Section 20) *Emergency*
74. Approve expenditure of monies to hire personnel, from the Colorado River Land Claims Revolving Fund. (A.R.S. § 41-191.05B)

Constitutional Defense Council

75. Receive a full and complete account of the receipts and disbursements for the Constitutional Defense Council Revolving Fund for the preceding month on or before the 15th day of each month from the Director of the Department of Administration. (A.R.S. § 41-401I)
76. The Constitutional Defense Council shall brief the JLBC in Executive Session regarding contracts for legal representation over the amount of \$50,000. Information provided in Executive Session shall remain confidential until the contract award is made pursuant to this section. (A.R.S. § 41-401L)
77. Commission of Indian Affairs shall report annually to the Joint Legislative Budget Committee for the use of monies in the Arizona Indian Town Hall Fund. (A.R.S. § 41-545 as added by Laws 2002, Chapter 197, Section 2)

Risk Management

78. Review annually the deductible amounts established by the Director of the Department of Administration that may be imposed on the Department of Corrections of losses arising out of a professional liability claim. (A.R.S. § 41-621C)
79. Approve types of insurance to provide for payment of claims or losses against contractors of this state as submitted by the Department of Administration. (A.R.S. § 41-621D)

78. Review annually the deductible amounts established by the Director of the Department of Administration that may be imposed on state departments, agencies, boards and commissions of losses arising out of a property, liability or workers' compensation loss. (A.R.S. § 41-621E)
80. ADOA Risk Management to report annually on the operations of the division, the status of pending claims and lawsuits, information on actual judgements and settlements, and projected fund balances. (JLBC Rule 14 4A)
81. Approve settlement of claims for liability damages by the Department of Administration which exceed \$250,000. May establish higher settlement limits if it is in the best interest of the state. (A.R.S. § 41-621N, JLBC Minutes December 20, 1991 & May 16, 2000)
- *82. NEW 05: THE ARIZONA DEPARTMENT OF ADMINISTRATION SHALL SUBMIT FOR REVIEW BY THE JLBC ITS INITIAL CONTRACTOR AND CARRIER COST RATE STRUCTURE BY AGENCY AND FUND TYPE AND SHALL SUBMIT A REQUEST FOR REVIEW TO THE JLBC FOR EACH SUBSEQUENT RATE STRUCTURE MODIFICATION [TELECOMMUNICATION SYSTEMS INSTALLATION AND MAINTENANCE]. (A.R.S. § 41-712A) *Effective retroactively to from and after June 30, 2005.*
- *83. NEW 05: THE ARIZONA DEPARTMENT OF ADMINISTRATION SHALL PREPARE AND SUBMIT AN ANNUAL CONSOLIDATED TELECOMMUNICATIONS BUDGET REPORT TO THE JLBC IN CONNECTION WITH ITS ANNUAL BUDGET REQUEST SHOWING THE PREVIOUS FISCAL YEAR'S ACTUAL PAYMENTS AND THE NEXT FISCAL YEAR'S ANTICIPATED PAYMENTS CHARGED AND RECEIVED BY THE PRIMARY CONTRACTOR FROM STATE OFFICES, DEPARTMENTS AND AGENCIES FOR TELECOMMUNICATIONS SERVICES. (A.R.S. § 41-712D) *Effective retroactively to from and after June 30, 2005.*
84. Receive annual recommendation from the director of Personnel, Department of Administration of a salary plan and adjustments to the plan for employees in the state service. (A.R.S. § 41-763.05)
85. Receive report on or before November 1 of each year from the director of the Department of Administration concerning the use of alternative fuels and clean burning fuels in the state motor vehicle fleet. (A.R.S. § 41-803R as amended by Laws 2000, Chapter 148, Section 4 and Laws 2000, Chapter 405, Section 18) *Emergency*
86. The Arizona Historical Society's Treasurer shall submit to the Joint Legislative Budget Committee a written report detailing all expenditures of nonappropriated funds for the Arizona Historical Society at the beginning of each quarter. (A.R.S. § 41-821E as amended by Laws 1997, Chapter 58, Section 21 and Laws 2002, Chapter 241, Section 17) *Applies retroactively to August 9, 2001*

87. Review annually the Commission on the Art's records regarding amounts received from private sources in comparison to the amount appropriated to the Arizona Arts Endowment Fund. (A.R.S. § 41-986F) (*Effective from and after 6/30/97*)

Fiscal Notes

88. Implement a system of fiscal notes for bills that have a fiscal impact (A.R.S. § 41-1272A2). Amend or suspend Rule 13 for fiscal notes when deemed necessary. (JLBC Rules and Regulations - Rule 13, Paragraph 5)
89. Implement a system of fiscal notes for any rule as defined by section 41-1001, which has a fiscal impact. (A.R.S. § 41-1272A3)

JLBC General Authorities

90. May make studies, conduct inquiries and investigations and hold hearings. (A.R.S. § 41-1272B1)
91. May establish subcommittees from the membership of the legislature and assign to each subcommittee any study, inquiry, investigation or hearing with the right to call witnesses. (A.R.S. § 41-1272B3)
92. Appoint a Budget Analyst (Rules of the Committee designate the title as Staff Director and Chief Executive Officer) (A.R.S. § 41-1273A as amended by Laws 1998, Chapter 113, Section 36) (*Applies retroactively to from and after 2/28/98*)
93. May remove budget analyst (Staff Director) from office prior to expiration of the budget analyst's term. (A.R.S. § 41-1273C as amended by Laws 1998, Chapter 113, Section 36)
94. May accept and expend in the name of the Legislature public and private gifts and grants. (A.R.S. § 41-1274)

Strategic Program Area Review

95. In consultation with the OSPB, the JLBC Staff shall recommend to the Committee by January 1 of each odd-numbered year a list of program areas suggested for Strategic Program Area Review. The JLBC shall determine those program areas that are subject to Strategic Program Area Review from the list of program areas submitted. (A.R.S. § 41-1275A as amended by Laws 1999, Chapter 148, Section 2)
96. May designate subprograms or portions of particular programs to be subject to a Strategic Program Area Review. A.R.S. § 41-1275A as amended by Laws 1999, Chapter 148, Section 2)

- *97. NEW 05: THE JOINT LEGISLATIVE COMMITTEE ON ADOPTION PROMOTION SHALL PROVIDE RECOMMENDATIONS TO THE DEPARTMENT OF ECONOMIC SECURITY AND TO THE JLBC ON WAYS THIS STATE MAY PROMOTE THE ADOPTION OF FOSTER CHILDREN WHO HAVE A CASE PLAN OF ADOPTION AND TO MAKE RECOMMENDATIONS TO THE DEPARTMENT OF ECONOMIC SECURITY AND TO THE JLBC ON WAYS TO SPEND THE ANNUAL FEDERAL TEMPORARY ASSISTANCE TO NEEDY FAMILIES MONIES THAT ARE DESIGNATED FOR OUTREACH FOR PROSPECTIVE ADOPTION OF FOSTER CHILDREN. (A.R.S. § 41-1291.01B4 and 5)
- 98. Determine rental authorization after recommendation by the Speaker and President prior to the beginning of each fiscal year for each state department and each state agency using space under the jurisdiction of the Legislative Council or the Speaker of the House of Representatives or the President of the Senate for deposit in the Capital Outlay Stabilization Fund. (A.R.S. § 41-1304.06B)
- 99. Approve the use of monies in the Oil Overcharge Fund to be expended for grants and other purposes which meet the applicable legal requirements imposed on their use. (A.R.S. § 41-1509C removed by Laws 1998, Chapter 241, Section 20. Laws 1999, Chapter 185, Section 10 repealed Laws 1998, which added back this requirement)

Private Prisons/Criminal Justice

- 100. On publication, review any request for proposals with regard to adult incarceration contracts as submitted by the Department of Corrections. (A.R.S. § 41-1609.01A as amended by Laws 1997, Chapter 128, Section 2)
- 101. Review service and cost comparison of privatization for contractors who exclusively contract with the department submitted by the Director of the Department of Corrections. (A.R.S. § 41-1609.01M as amended by Laws 1999, Chapter 234, Section 7)
- *102. During the first year of operation of the Community Accountability Pilot Program, the contracting entity shall provide monthly reports to the Department of Corrections and the JLBC. Beginning in the second year of the pilot program, the contracting entity shall report at least annually to the Department of Corrections and the JLBC. (A.R.S. § 41-1609.05I J as added by Laws 2004, Chapter 204, Section 3 and amended by Laws 2005, Chapter 119, Section 1)
- 103. As part of the powers and duties of the Arizona Public Safety Communications Advisory Commission, the Department of Public Safety (DPS) shall consult with the Director of the Government Information Technology Agency or the Director's designee on an ongoing basis and submit a quarterly report to the Director and the JLBC for review regarding expenditures and progress of the DPS, including a review of staff operations and preparation of requests for proposals for system detail and concept work. The advisory commission terminates on July 1, 2014. (A.R.S. § 41-1830.42C as added by Laws 2004, Chapter 281, Section 2)

104. Receive a plan of proposed expenditures from the Drug and Gang Enforcement Account and the anticipated fiscal and operational impact of those expenditures on all state and local agencies before monies are expended as submitted by the Criminal Justice Commission. (A.R.S. § 41-2402C as amended by Laws 1997, Chapter 210 Section 34) *(Effective from and after 6/30/99)*
105. By January 8, 2001 and by January 8 each year thereafter, the Arizona Criminal Justice Committee shall report to each County Board of Supervisors, the Governor, the Legislature, the JLBC, the Chief Justice of the Supreme Court and the Attorney General on the expenditures of the monies in the State Aid to County Attorneys Fund and the State Aid to Indigent Defense Fund for the prior fiscal year and on the progress made in achieving the goal of improved criminal case processing. (A.R.S. § 41-2409E as added by Laws 1999, Chapter 346, Section 10)
106. The Director of the Department of Administration may enter into a public-private partnership contract where a vendor agrees to finance technology improvements in exchange for fees based on specific performance improvements such as a share of the state's savings or revenue gain. Before the contract is awarded, the JLBC Staff shall be consulted with regarding to the potential fiscal impact of the contract to the state. If the JLBC Staff finds a significant negative fiscal impact to the state, the Staff shall report its findings to the Committee. (A.R.S. § 41-2559D as added by Laws 2000, Chapter 115, Section 2, amended by Laws 2004, Chapter 190, Section 5) **Laws 2000, Chapter 316, Section 15 also adds this same requirement.**
107. Receive a report from the Department of Juvenile Corrections (DJC) on or before August 15, 2002 and each year thereafter, detailing all revenues and expenditures made from the DJC Restitution Fund during the most recent fiscal year. (A.R.S. § 41-2826F as added by Laws 2001, Chapter 302, Section 5)
108. Assist the Joint Legislative Audit Committee on sunset review of agencies. (A.R.S. § 41-2952.5)
109. Approve transfer of monies from the Dam Repair Fund to pay for necessary costs of remedial measures as provided in § 45-1212 as submitted by the Department of Water Resources. (A.R.S. § 45-1220B as amended by Laws 1998, Chapter 242, Section 41) *(Effective from and after 6/30/99)*

Welfare Reform

110. If a tribal government elects to operate a cash assistance program in compliance with the requirements of the U.S. Department of Health and Human Services, with the review of the JLBC, the state shall provide matching monies at a rate that is consistent with the applicable fiscal year budget and that is not more than the state matching rate for the AFDC program as it existed on 7/1/94. A.R.S. § 46-134A16 as amended by Laws 1998, Chapter 211, Section 3 and Chapter 113, Section 54)

111. The Department of Economic Security shall notify the JLBC if the total monies available for payment of assistance grants are not sufficient to meet the maximum amount for which each applicant or recipient is eligible by law. The Department of Economic Security shall notify the JLBC of the insufficiency of monies and shall make recommendations on how to overcome the insufficiency. The department shall make the adjustments determined by the JLBC. (A.R.S. § 46-207B)
112. The Department of Economic Security may implement a waiting list or other cost-saving measures in the General Assistance program so that the total amount of state monies spent in any fiscal year on General Assistance does not exceed the amount appropriated or authorized by Section 35-173 for that purpose. DES shall notify the JLBC of any action taken pursuant to this subsection within 15 days of implementing that action. (A.R.S. § 46-231C)
- *113. The Arizona Works Agency shall offer at least a 10% savings in administrative cost. The savings shall be applicable in the 2nd and subsequent years. The JLBC shall determine the current total direct and indirect cost of administering the EMPOWER Redesign Program in the Arizona Works pilot areas, and the cost estimate including comparable costs and functions for the Arizona Works Program shall be used by the Arizona Works Agency as the basis for the savings offered by this paragraph. (A.R.S. § 46-342D8 as amended by Laws 2002, Chapter 331, Section 14, repealed by Laws 2003, Chapter 223, Section 4 and repeal delayed by Laws 2004, Chapter 185, Section 4) *Effective from and after 9/30/02. Repealed from and after 6/30/0406. Effective retroactively to from and after 6/30/0304.*
- *114. Receive bimonthly progress reports from the Arizona Works Agency beginning on the date the contract is issued. (A.R.S. §46-342D11 added by Laws 1997, Chapter 300, Section 58, repealed by Laws 2003, Chapter 223, Section 4 and repeal delayed by Laws 2004, Chapter 185, Section 4) *Repealed from and after 6/30/0406. Effective retroactively to from and after 6/30/0304.*
- *115. Notwithstanding A.R.S. § 35-173, monies appropriated for the purposes of this section (Child Care Assistance) shall not be used for any other purpose without the approval of JLBC. (A.R.S. § 46-803L M as amended by Laws 2005, Chapter 328, Section 11)
116. Receive child care report from the Department of Economic Security by October 1 of each year. (A.R.S. § 46-810 added by Laws 1997, Chapter 300, Section 63)
- *117. ~~In consultation with the Water Quality Assurance Revolving Fund Advisory Board, the Director of the Department of Environmental Quality shall prepare and submit a written report to members of the JLBC and the JLBC Director by December 1 of each year. The report shall include certain required information.~~ (A.R.S. § 49-282G as amended by Laws 2003, Chapter 167, Section 1 and further amended by Laws 2005, Chapter 61, Section 1) **Note that A.R.S. § 49-282 is amended somewhat differently in both Laws 2003, Chapter 167, Section 1 and Laws 2003, Chapter 104, Section 43. Laws 2005, Chapter 61 also repeals A.R.S. § 49-282, as amended by Laws 2003, Chapter 104, Section 43.**

118. Review any proposed modifications or amendments to the emission inspection contract submitted by the Department of Environmental Quality. (A.R.S. § 49-545G)
119. The Department of Environmental Quality is to report at the end of each calendar quarter on the status of the emissions inspection agreement contract process, discussions, development of the request for proposal, contract negotiations, and any other information as may be requested. [This applies for any contract that takes effect beginning on or after 1/1/02 and for which the contractor will be providing service.](A.R.S. § 49-545H1 as added by Laws 1999, Chapter 298, Section 4 and amended by Laws 2000, Chapter 404, Section 5)
120. Review contract terms for the Emissions Inspection Agreement contract before placement of any advertisement that solicits a response to requests for proposal. [This applies for any contract that takes effect beginning on or after 1/1/02 and for which the contractor will be providing services.] (A.R.S. § 49-545H2 as amended by Laws 2000, Chapter 404, Section 5)
121. Review any proposed modification or amendment to the emissions inspection agreement contract. [This applies for any contract that takes effect beginning on or after 1/1/02 and for which the contractor will be providing service.] (A.R.S. § 49-545H3 as added by Laws 1999, Chapter 298, Section H3 and amended by Laws 2000, Chapter 404, Section 5)

Session Laws

122. Review all monies appropriated under Section 41-3301 to the Arizona Department of Transportation and the Arizona Military Airport Preservation Committee before they are expended to assist in land acquisition and clearance and in roadway relocation to provide for extension of the Davis-Monthan Air Force Base Runway. (Laws 1995, Chapter 62, Section 9H, as amended by Laws 1996, Chapter 338, Section 4 and Laws 1997, Chapter 28, Section 1)

Welfare Issues

123. Provide staff support to the Welfare Reform Joint Committee and Task Force. Committee findings by December 31 yearly. (Laws 1997, Chapter 300, Section 66F as amended by Laws 1999, Chapter 223, amended by Laws 2004, Chapter 20, Section 1C) *Repealed from and after December 31, 2008.*

Performance Incentives

124. Each agency receiving an appropriation in the General Appropriation Act is eligible to retain up to 50% of the amount that would otherwise revert, if certain conditions are met. Two of those involving JLBC include:

By July 31 following the end of the fiscal year, the agency submits a report to the directors of JLBC, Department of Administration and OSPB and to the Performance Based Incentives Pilot Program Oversight Committee members documenting the efficiencies and savings achieved and the plan for expenditure of the retained share of the unspent monies. (Laws 1996, Chapter 363, Section 1 as amended by Laws 1999, Chapter 211, Section 69)

By December 15 following the end of the fiscal year, the JLBC reviews the agency's plan for the expenditure of the retained share of the unspent monies. (Laws 1996, Chapter 363, Section 1 as amended by Laws 1999, Chapter 211, Section 69) **(See same on listed in Staff Responsibilities)**

By November 1 following the end of the fiscal year, the directors of the Department of Administration, the OSPB and the Performance Based Incentives Pilot Program Oversight Committee members shall make a recommendation to JLBC to approve, reject or modify the claimed efficiencies and savings of the agency's plan for the expenditure of the retained share of the unspent monies. (Laws 1998, Chapter 97, Section 1B, repealed by Laws 1999, Chapter 211, Section 70. Now in Laws 1996, Chapter 363, Section 1 as amended by Laws 1999, Chapter 211, Section 69)

125. Prior to expenditure of monies pertaining to the location and relay of cellular phone calls, the Department of Administration is to submit an expenditure plan report on the Emergency Telecommunication Services Revolving Fund for review. (Laws 1998, 4th Special Session, Chapter 6, Section 5) *[Not one-time]*
126. Review Grand Canyon National Park Airport lease submitted by the Arizona Department of Transportation not more than 30 days before it intends to execute the lease. (Laws 2000, Chapter 99, Section 11A as amended by Laws 2001, Chapter 99) *Emergency*
- *127. ~~Receive written report from the Arizona Department of Transportation that includes average monthly wait times for the previous month in every MVD office from the time customers enter the door of the facility until customers reach counter on or before the 15th day of each month. (Laws 2000, Chapter 343, Section 72) *[Repealed on 7/1/05]*~~
128. The Department of Environmental Quality (DEQ) Director shall submit research reports at least every 6 months pursuant to a contractual work plan to evaluate the performance of alternative emissions testing technology. (Laws 2000, Chapter 404, Section 10D as amended by Laws 2004, Chapter 20, Section 2) *[Repealed from and after 12/31/05]*
129. The Vehicle Emission Identification, Testing and Repair Research Study shall be concluded not later than 6/30/05, by which time the contractor shall submit a final report of its findings to the DEQ Director. DEQ shall review the final report, prepare recommendations on the report, submit final report and recommendations to JLBC by 9/30/05, after the opportunity for a 30-day public review and comment period. (Laws 2000, Chapter 404, Section 10E) *[Repealed from and after 12/31/05]*
130. Receive monthly report from the Director of the Department of Revenue on or before February 15, 2001 and on the 15th day of each month thereafter on the following amounts: 1) aggregate dollar amount of alternative fuel related credits claimed on income tax returns during the preceding calendar month, 2) the dollar amount of the credits claimed in the preceding month not used to offset income taxes, 3) the cumulative dollar amount of the credits claimed in all taxable years beginning from and after 12/31/00, and 4) the estimated amounts remaining to be claimed as credits in each fiscal year. (Laws 2000, 7th Special Session, Chapter 1, Section 37A)

131. Receive monthly report from the Department of Administration Director on the 15th day of each month reporting the following amounts: 1) the aggregate dollar amount of claims submitted for payment from the Consumer Loss Recovery Fund during the preceding calendar month, 2) the aggregate dollar amount of currently validated claims for payment from the fund, and 3) the cumulative dollar amount of all claims paid from the fund. (Laws 2000, 7th Special Session, Chapter 1, Section 37B)
132. Beginning October 1, 2002, the Department of Corrections may contract with a private incarceration facility or governmental entity for the placement of Arizona inmates either within or outside this state. The per diem rate per bed shall be capped at \$43.60 and DOC shall submit the negotiated rate to the JLBC for review before finalizing the contract. (Added by Laws 2002, 5th Special Session, Chapter 2, Section 5A2)
133. The Department of Health Services is to report on its monthly expenditures for the AIDS Drug Assistance Program (ADAP) from the Health Crisis Fund. (Executive Order 97-10 and 98-3)
- ~~*134. Receive monthly performance reports from the Maricopa County Adult Probation Department. The report shall include performance measures for Adult Standard Probation, Adult Intensive Probation, Interstate Compact Probation and the Community Punishment Program. (Added by Laws 2003, Chapter 263, Section 83D)~~
- ~~*135. The State Land Department may use up to \$80,000 from the Federal Reclamation Trust Fund in FY 2004 for consultants to develop unit agreements pursuant to A.R.S. § 27-557 and other agreements related to gas extraction on state trust land. It is the intent of the Legislature that the department develop a cost sharing agreement between the state and lessee through a unit agreement for future legal research and administrative costs. The State Land Department shall provide quarterly status reports on the progress of any unit agreement or related agreements to the Joint Legislative Budget Committee. (Added by Laws 2003, Chapter 263, Section 105)~~
136. Receive quarterly report from the supplemental appropriation for Professional and Outside Services related to the defense in the litigation of Crane Elementary School District et al. v. State of Arizona et al. from the Attorney General. (Added by Laws 2003, Chapter 4, 2nd Special Session, Section 1)
- ~~*137. The Department of Health Services shall not revert to the state General Fund \$576,600 from the FY 2003 state General Fund appropriation for the Vaccines SLI. The Department of Health Services shall use these monies for vaccines in FY 2005 unless a transfer of monies is approved by the JLBC. These monies shall not be used for any other expenses of the DHS, unless a transfer of monies is approved by the JLBC. (Added by Laws 2004, Chapter 279, Section 15)~~

- *138. ~~The Department of Economic Security shall notify the JLBC of any change in maximum income eligibility levels for child care within 15 days after implementing that change.~~
(Added by Laws 2004, Chapter 279, Section 17)
- *139. NEW 05: THE CORPORATION COMMISSION CORPORATIONS DIVISION SHALL PROVIDE A MONTHLY REPORT FOR THE REMAINDER OF FY 2005 AND QUARTERLY REPORTS FOR FY 2006 TO THE JLBC ON THE FOLLOWING:
1. THE TOTAL NUMBER OF FILINGS RECEIVED BY THE CORPORATIONS DIVISION.
 2. THE TOTAL NUMBER OF FILINGS PROCESSED BY THE CORPORATIONS DIVISION AND THE AMOUNT OF TIME TO PROCESS THE FILINGS.
- THE CORPORATION COMMISSION SHALL INCLUDE IN ITS FIRST MONTHLY REPORT A PLAN FOR RESOLVING THE BACKLOG OF CORPORATION FILINGS. (Laws 2005, Chapter 4, Section 1B)
- *140. NEW 05: IDENTIFYING COSTS ATTRIBUTABLE TO A SCHOOL DISTRICT UNIFICATION PLAN IS SUBJECT TO THE APPROVAL OF THE JLBC. (Laws 2005, Chapter 191, Section 3F11) *Repealed from and after December 31, 2008.*
- *141. NEW 05: THE MARICOPA COUNTY ADULT PROBATION DEPARTMENT SHALL PREPARE AND SUBMIT A MONTHLY PERFORMANCE REPORT TO THE JLBC AND THE COUNTY BOARD OF SUPERVISORS. INDICATES WHAT THE REPORT SHALL INCLUDE. (Laws 2005, Chapter 300, Section 6D)
- *142. NEW 05: DES SHALL NOTIFY THE JLBC OF ANY CHANGE IN MAXIMUM INCOME ELIGIBILITY LEVELS FOR CHILD CARE WITHIN 15 DAYS AFTER IMPLEMENTING THAT CHANGE. (Laws 2005, Chapter 328, Section 18)

Arizona State Hospital Privatization Contract

- *143. NEW 05: THE CONTRACT TO ADMINISTER THE ARIZONA STATE HOSPITAL AND DELIVER CLIENT SERVICES SHALL INCLUDE THE FOLLOWING REQUIREMENTS:
1. THE CONTRACTOR MUST SUCCESSFULLY ATTAIN PERFORMANCE GOALS PRESCRIBED BY THE DEPARTMENT OF HEALTH SERVICES AND THE JLBC RELATING TO IMPROVEMENT OF THE STATE HOSPITAL'S ADMINISTRATION AND DELIVERY OF CLIENT SERVICES.
 2. THE CONTRACTOR SHALL NOT USE SUBCONTRACTORS OR SUBSIDIARIES TO DELIVER SERVICES PRESCRIBED IN THE CONTRACT. (Laws 2005, Chapter 328, Section 23B)
- *144. NEW 05: THE DEPARTMENT OF HEALTH SERVICES SHALL NOT AWARD THE ARIZONA STATE HOSPITAL PRIVATE OPERATION CONTRACT UNLESS:
1. IT RECEIVES AN ACCEPTABLE PROPOSAL PURSUANT TO ANY REQUEST FOR PROPOSALS.
 2. THE PROPOSAL OFFERS COST SAVINGS TO THIS STATE BASED ON THE STANDARD COST COMPARISON MODEL APPROVED BY THE JLBC. (Laws 2005, Chapter 328, Section 23F)

- *145. NEW 05: THE ARIZONA STATE HOSPITAL PRIVATE OPERATION CONTRACT TERMS ARE SUBJECT TO PRIOR REVIEW BY THE JLBC BEFORE PLACEMENT OF ANY ADVERTISEMENT THAT SOLICITS A RESPONSE TO A REQUEST FOR PROPOSALS. ANY PROPOSED MODIFICATION OR AMENDMENT TO THE CONTRACT IS SUBJECT TO PRIOR REVIEW BY THE JLBC. (Laws 2005, Chapter 328, Section 23H)

- *146. NEW 05: DURING ITS FIRST YEAR OF OPERATION, THE CONTRACTING ENTITY [ARIZONA STATE HOSPITAL PRIVATE OPERATION CONTRACT] SHALL SUBMIT MONTHLY REPORTS TO THE DEPARTMENT OF HEALTH SERVICES (DHS) AND THE JLBC AS PRESCRIBED BY DHS. THEREAFTER, THE CONTRACTING ENTITY SHALL SUBMIT QUARTERLY REPORTS TO DHS AND THE JLBC AS PRESCRIBED BY DHS. (Laws 2005, Chapter 328, Section 23I)

- *147. NEW 05: AT THE END OF THE 4TH YEAR OF THE CONTRACT [ARIZONA STATE HOSPITAL PRIVATE OPERATION CONTRACT], AN INDEPENDENT EVALUATOR SELECTED BY THE DEPARTMENT OF HEALTH SERVICES SHALL CONDUCT AND COMPLETE A PERFORMANCE REVIEW TO DETERMINE IF THE CONTRACTING ENTITY HAS MET THE GOALS SPECIFIED IN THE CONTRACT. THE INDEPENDENT EVALUATOR SHALL SUBMIT A REPORT OF ITS FINDINGS TO THE GOVERNOR, PRESIDENT, SPEAKER AND THE JLBC ON OR BEFORE MAY 1, 2010. (Laws 2005, Chapter 328, Section 23J)

- *148. NEW 05: THE DEPARTMENT OF HEALTH SERVICES (DHS) SHALL REPORT TO THE JLBC BY JULY 1, 2006 ON WHETHER DHS INTENDS TO PRIVATIZE THE STATE HOSPITAL. IF DHS INTENDS TO PRIVATIZE THE STATE HOSPITAL, THE REPORT SHALL CONTAIN A TIMEFRAME FOR ISSUING A REQUEST FOR PROPOSALS. IF DHS DECIDES AGAINST PRIVATIZING THE STATE HOSPITAL, THE REPORT SHALL INCLUDE DHS'S RATIONALE FOR NOT DOING SO. (Laws 2005, Chapter 328, Section 23M)

- *149. NEW 05: BY NOVEMBER 15, 2005, AHCCCS SHALL REPORT TO THE JLBC ON THE METHODOLOGY USED TO REIMBURSE HOSPITALS FOR OUTLIER INPATIENT COSTS PURSUANT TO A.R.S. § 36-2903.01H10, THE TOTAL REIMBURSEMENTS MADE IN FY 2005 PURSUANT TO THAT SECTION BY COUNTY AND BY HEALTH CARE FACILITY OR PROVIDER, OR BOTH, INFORMATION DETAILING THE LENGTHS OF STAY AND THE TYPES OF SERVICES REIMBURSED PURSUANT TO THAT SECTION AND THE PORTION OF TOTAL INPATIENT REIMBURSEMENTS THAT QUALIFY AS OUTLIERS. THE REPORT SHALL ALSO EXAMINE WHETHER ANY SERVICES ARE BEING REIMBURSED PURSUANT TO A.R.S. § 36-2903.01H10, THAT WERE NOT ORIGINALLY INTENDED TO QUALIFY AS OUTLIERS. (Laws 2005, Chapter 328, Section 25)

- *150. NEW 05: AHCCCS SHALL REPORT TO THE JLBC BY FEBRUARY 10, 2006 ON THE EFFECTS THROUGH JANUARY OF CHANGING THE REDETERMINATION PERIOD FOR THE POPULATION DESCRIBED IN SUBSECTION A. THE REPORT SHALL INCLUDE THE NUMBER OF REDETERMINATION LETTERS SENT OUT, THE NUMBER OF REDETERMINATION INTERVIEWS CONDUCTED AND THE NUMBER OF REDETERMINATION INTERVIEWS RESULTING IN CONTINUED ACUTE CARE BENEFITS. (Laws 2005, Chapter 328, Section 27)
- *151. NEW 05: BY DECEMBER 31, 2005, THE ARIZONA BOARD OF REGENTS SHALL SUBMIT A REPORT TO THE JLBC AND OSPB, ON THE ADVISABILITY AND OPTIONS FOR IMPLEMENTING A TUITION STRUCTURE THAT LIMITS TUITION INCREASES FOR CONTINUING STUDENTS TO NO MORE THAN INFLATION. (Laws 2005, Chapter 330, Section 12A)
- *152. NEW 05: BY DECEMBER 1, 2005, THE ARIZONA BOARD OF REGENTS (ABOR) SHALL SUBMIT A REPORT TO THE JLBC AND OSPB, ON THE FULL-TIME EQUIVALENT STUDENT ENROLLMENT AS OF THE 21ST DAY AND 45TH DAY OF THE FALL 2005 SEMESTER AT EACH UNIVERSITY. THE REPORT SHALL ALSO INCLUDE THE ADVANTAGES AND DISADVANTAGES OF USING EITHER ENROLLMENT COUNT, OR ENROLLMENT COUNT FOR ANY OTHER DAY OF THE SEMESTER, FOR FUNDING PURPOSES. ABOR SHALL SUBMIT A SIMILAR REPORT FOR THE SPRING 2006 SEMESTER BY APRIL 15, 2006. (Laws 2005, Chapter 330, Section 12B)
- *153. NEW 05: BY SEPTEMBER 1, 2005, THE ARIZONA BOARD OF REGENTS SHALL SUBMIT FOR REVIEW TO THE JLBC ITS OPERATIONAL AND CAPITAL PLANS FOR THE PHOENIX MEDICAL CAMPUS. INDICATES WHAT THE PLAN IS TO INCLUDE. IF THESE PLANS ARE SUBMITTED BY SEPTEMBER 1, 2005, UPON THE REVIEW OF THE JLBC, BUT NO LATER THAN OCTOBER 5, 2005, AN ADDITIONAL \$3 MILLION FROM THE STATE GENERAL FUND IN FY 2006 SHALL BE APPROPRIATED TO THE UNIVERSITY OF ARIZONA HEALTH SCIENCES CENTER FOR THE PHOENIX MEDICAL CAMPUS AND AN ADDITIONAL \$500,000 FROM THE STATE GENERAL FUND IN FY 2006 SHALL BE APPROPRIATED TO THE ARIZONA STATE UNIVERSITY FOR THE DEPARTMENT OF BIOMEDICAL INFORMATICS. (Laws 2005, Chapter 330, Section 13E & F)
- *154. NEW 05: BY DECEMBER 31, 2005, THE ARIZONA BOARD OF REGENTS SHALL SUBMIT FOR REVIEW TO THE JLBC A PROGRESS REPORT ON THE PHOENIX MEDICAL CAMPUS. THIS DOCUMENT SHALL INCLUDE AT LEAST THE FOLLOWING:
1. DETAIL ON EXPENDITURES TO DATE BY ABOR, ITS INSTITUTIONS, AND ITS PARTNERS.
 2. THE STATUS OF RENOVATIONS TO PHOENIX UNION HIGH SCHOOL.
 3. THE STATUS OF FACULTY, STAFF, AND STUDENT RECRUITING.
 4. ANY CHANGES TO THE PROJECT SCOPE OR SCHEDULE.
- (Laws 2005, Chapter 330, Section 13H)

- *155. NEW 05: THE ARIZONA BOARD OF REGENTS SHALL SUBMIT FOR REVIEW TO THE JLBC ANY SIGNIFICANT MATERIAL CHANGES TO THE OPERATIONAL PLAN FOR THE PHOENIX MEDICAL CAMPUS AS LAST REVIEWED BY THE JLBC. ABOR SHALL SUBMIT FOR REVIEW TO THE JCCR ANY SIGNIFICANT MATERIAL CHANGES TO THE CAPITAL PLAN FOR THE PHOENIX MEDICAL CAMPUS AS LAST REVIEWED BY THE JLBC OR THE JCCR REVIEW. (Laws 2005, Chapter 330, Section 13I)
- *156. NEW 05: OSPB SHALL PROVIDE A PROGRESS REPORT TO JLBC ON OR BEFORE SEPTEMBER 1, 2005 STUDYING THE NEED TO ESTABLISH A CENTRAL CLEARINGHOUSE TO TRACK ALL FEDERAL MONIES COMING INTO THIS STATE, BEING EXPENDED BY THIS STATE AND ALL POSSIBLE SOURCES OF FEDERAL MONIES AVAILABLE, OR THAT CAN BE MADE AVAILABLE, TO THIS STATE. (Laws 2005, Chapter 331, Section 17)
- *157. NEW 05: FROM THE \$58,258,900 FY 2006 ALLOCATION MADE IN SUBSECTION A OF THIS SECTION FOR THE LADEWIG CASE, UP TO \$1,758,900 MAY BE USED BY THE DEPARTMENT OF REVENUE FOR PURPOSES OF ADMINISTRATION AND REVIEW OF PAYMENTS. BEFORE THE EXPENDITURE OF ANY MONIES ALLOCATED IN THIS SUBSECTION, THE DEPARTMENT OF REVENUE SHALL PRESENT AN EXPENDITURE PLAN FOR REVIEW BY THE JLBC THAT INCLUDES AN ESTIMATE AND SCOPE OF THE ENTIRE ADMINISTRATIVE REQUIREMENT ASSOCIATED WITH DISBURSING PAYMENTS AND COSTS FOR THIS CASE. (Laws 2005, Chapter 333, Section 1)
- *158. NEW 05: NOTWITHSTANDING A.R.S. § 44-313, THE DEPARTMENT OF REVENUE SHALL DEPOSIT ANY UNCLAIMED PROPERTY FOR FY 2005 AND FY 2006 THAT IS ASSOCIATED WITH THE CASE OF LADEWIG V. STATE OF ARIZONA IN THE STATE GENERAL FUND. (Laws 2005, Chapter 333, Section 2)